

STATE HOMELAND SECURITY
INVESTMENT PLANNING WORKSHEET

This Investment Worksheet is to identify an overview for what the investment will achieve based on the projects being collaged within the investment. Only **one** Investment Worksheet is required to support the **projects** that align to a specific investment.

INVESTMENT INFORMATION AGENCY AND POC	
AGENCY	
INVESTMENT POC	
POC CONTACT NUMBER	
EMAIL	
SPECIFIC INVESTMENT INFORMATION	
Provide the investment name.	
Provide a short narrative related to the investment – the narrative should encompass the what, where, when, how to be accomplished with the funding being requested. How does the investment support the current capability(ies) – does the investment build additional capability or is it sustaining capability?	
Describe how the THIRA and SPR supports the desired capability(ies).	

FUNDING SOURCE

Program	Investment Amount	Amount Dedicated to Law Enforcement	Investment amount Dedicated for the Fusion Center
SHSP	\$	\$	%
UASI	\$	\$	%
Total	\$	\$	%

INVESTMENT AND PROJECT ALIGNMENT

Project Number	Project Title	Project Description

PROJECT DESCRIPTION SHEET

EACH PROJECT SHOULD ALIGN TO AN INVESTMENT WORKSHEET.

PROJECT INFORMATION AGENCY AND POC	
AGENCY	
PROJECT POC	
POC CONTACT NUMBER	
EMAIL	
PROJECT NAME:	
PROJECT FUNDING REQUESTED	
HLS	\$
UASI	\$
Is this a Regional Project? If yes, please describe; identify partners	
Does the project support the Hawaii State Fusion Center? If yes, please provide dollar allocation	
Does this project support the FEMA Lifelines? If yes, which lifeline(s); describe the interdependency	
Project detailed description.	

PROJECT PHASE: PLACE AN "X" IN THE CORRESPONDING BOX

Sustaining or maintaining a core capability acquired with Federal funding

Sustaining or maintaining a core capability acquired without Federal funding

Developing or acquiring a new core capability (new capabilities must be deployable)

Describe existing capability related to the project being requested.

PROJECT IMPLEMENTATION

Briefly describe the project outcomes, goals and objectives. Identify the milestones for the initial two years of the project.

Project Goals and Objectives.

Project outcomes.

Project Milestones

A three-year performance period is anticipated; a two-year performance period will be imposed with the third year required to be requested.

Quarter	Milestone (ACTIONS/ACTIVITY)	Start Date	End Date
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			

Sustainment: Identify how the project will be sustained and how the capability created / enhanced by the project will continue.

FUNDING BY CORE CAPABILITY AND SOLUTION AREAS

Show the core capability and corresponding funding for the funding being requested for the project. In addition, stratify the funds by Planning, Organization, Equipment, Training and/or Exercises.

Core Capabilities (As Identified Above)	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Access Control and Identity Verification	\$	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the amount across the core capability categories.</i>
Community Resilience	\$	
Critical Transportation	\$	
Cyber Security	\$	
Economic Recovery	\$	
Environmental Response/Health and Safety	\$	
Fatality Management Services	\$	
Forensics and Attribution	\$	
Health and Social Services	\$	
Housing	\$	
Infrastructure Systems	\$	
Intelligence and Information Sharing	\$	
Interdiction and Disruption	\$	
Long-term Vulnerability Reduction	\$	
Mass Care Services	\$	
Mass Search and Rescue Operations	\$	
Natural and Cultural Resources	\$	
On-scene Security and Protection	\$	
Operational Communications	\$	
Operational Coordination	\$	
Physical Protective Measures	\$	
Planning	\$	
Public and Private Services and Resources	\$	
Public Health and Medical Services	\$	
Public Information and Warning	\$	
Risk and Disaster Resilience Assessment	\$	
Risk Management for Protection Programs and Activities	\$	
Screening, Search, and Detection	\$	
Core Capabilities (As Identified Above)	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Operational Coordination	\$	<i>Percent of Proposed Funding will</i>
Physical Protective Measures	\$	
Planning	\$	
Public and Private Services and Resources	\$	
Public Health and Medical Services	\$	
Public Information and Warning	\$	
Risk and Disaster Resilience Assessment	\$	

Risk Management for Protection Programs and Activities	\$	<i>be automatically calculated by the GRT as you enter the amount across the core capability categories.</i>
Screening, Search, and Detection	\$	
Situational Assessment	\$	
Supply Chain Integrity and Security	\$	
Threat and Hazard Identification	\$	
Fire Suppression (NEW CAPABILITY)	\$	
TOTAL	\$	100%

SOLUTION AREA	AMOUNT OF PROPOSED FUNDING (\$)	PERCENT OF PROPOSED FUNDING
Planning	\$	Percent of Proposed Funding will be automatically calculated by the GRT as you enter the amount across the POETE categories
Organization	\$	
Equipment	\$	
Training	\$	
Exercises	\$	
Total	\$	

INVESTMENT JUSTIFICATION/PROJECT DEVELOPMENT ADDITIONAL DISCUSSION TO EACH PROJECT AND INVESTMENT

Indicate if project supports at least one of the National Priorities: *Please check as appropriate or indicate NO*

- 1) Enhancing cybersecurity (including election security)
- 2) Enhancing the protection of soft targets/crowded places (including election security)
- 3) Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS
- 4) Addressing emergent threats (e.g., unmanned aerial systems [UASs], etc.)

- The project does not support one of the National Priorities

Describe how the project supports county/agency program objective of preventing, preparing for, protecting against, and responding to acts of terrorism, to meet its target capabilities, and otherwise reduce the overall risk to the Urban Area and/or the State.

Cybersecurity investments must support the security and functioning of critical infrastructure and core capabilities as they relate to preventing, preparing for, protecting against, or responding to acts of terrorism.

Describe potential risk of terrorism to people, critical infrastructure, and economic security for the investment/project consideration. The discussion should include, but not limited to, threats from violent domestic extremists, international terrorist groups, and individuals inspired by terrorists abroad.

Identify core capability(ies) the project supports *Ref to Page 4 – 6 in NOFO*

Ensure the project provides an explanation how it supports terrorism preparedness.

Identify impacts and outcomes by identifying how project provides an explanation of what gaps the project is closing and how it is closing identified gaps as align to the THIRA/SPR.

Impacts – *indirect results; long-term; what are the indicators we hope for in reducing risk, improving capability, reducing gaps*

Outcomes – *measurable change; the achievement that is envisioned in reducing risk, improving capability, reducing gaps based on the project – what are we working for?*

Improvements to identified core capability (ies)

Identify measures/metrics the county/agency will use to measure successful

Does the equipment support a NIMS typed resource? *Please identify*

Provide a short description of the project budget emphasizing how county/agency will maximize cost effectiveness.

Identify agencies each project will require collaboration with to have a successful project, meet the outcomes and the metrics above. Explain how the agencies support the investment/project.