

# SAMPLE

INVESTMENT  
NUMBER

## STATE HOMELAND SECURITY

### INVESTMENT AND PROJECT PLANNING WORKSHEET

#### Overview

This worksheet is for county and state agencies to identify projects for the FY 2019 State Homeland Security Grant Program funding in compliance with the FY 2019 application compliance. This worksheet must be completed in full and provide a detailed budget.

A project sheet is required for each project.

INVESTMENT INFORMATION AGENCY AND POC	
AGENCY:	
INVESTMENT POC:	
POC CONTACT NUMBER:	
EMAIL:	
INVESTMENT JUSTIFICATION	
<b>Identify Investment Justification:</b>	
<b>Baseline: New or Ongoing Project?</b>	

**Capabilities:**

**Describe how the THIRA, SPR, and Capabilities influenced the development of the investment**

**FUNDING SOURCE**

<b>Program</b>	<b>Investment Amount</b>	<b>Amount Dedicated to Law Enforcement</b>	<b>Investment amount Dedicated for the Fusion Center</b>
<b>SHSP</b>	\$	\$	%
<b>UASI</b>	\$	\$	%
<b>Total</b>	\$	\$	%

**Note: if available, UASI only awarded to City and County of Honolulu**

# SAMPLE

PROJECT  
NUMBER

## FY 2019 PROJECT DESCRIPTION SHEET

Please complete the project description sheet for each project; submit each project separately with the details herein.

PROJECT INFORMATION AGENCY AND POC	
AGENCY:	
INVESTMENT POC:	
POC CONTACT NUMBER:	
EMAIL:	
PROJECT NAME	
PROJECT FUNDING REQUESTED	
HLS	\$
UASI	\$
<b>Is this a Regional Project?</b> If yes, please describe; identify partners	
<b>PROJECT PHASE: PLACE AN "X" IN THE CORRESPONDING BOX</b>	
<input type="checkbox"/>	Sustaining or maintaining a core capability acquired with Federal funding
<input type="checkbox"/>	Sustaining or maintaining a core capability acquired without Federal funding
<input type="checkbox"/>	Developing or acquiring a new core capability (new capabilities must be deployable)
<b>Describe Existing Capability</b>	

**PROJECT DESCRIPTION**

**FUNDING BY CORE CAPABILITY AND SOLUTION AREAS**

Show the core capability and corresponding funding for the funding being requested for the project. In addition, stratify the funds by Planning, Organization, Equipment, Training and/or Exercises.

Core Capabilities (As Identified Above)	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Access Control and Identity Verification	\$	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the amount across the core capability categories.</i>
Community Resilience	\$	
Critical Transportation	\$	
Cyber Security	\$	
Economic Recovery	\$	
Environmental Response/Health and Safety	\$	
Fatality Management Services	\$	
Forensics and Attribution	\$	
Health and Social Services	\$	
Housing	\$	
Infrastructure Systems	\$	
Intelligence and Information Sharing	\$	
Interdiction and Disruption	\$	
Long-term Vulnerability Reduction	\$	
Mass Care Services	\$	
Mass Search and Rescue Operations	\$	
Natural and Cultural Resources	\$	
On-scene Security and Protection	\$	
Operational Communications	\$	
Operational Coordination	\$	
Physical Protective Measures	\$	
Planning	\$	
Public and Private Services and Resources	\$	
Public Health and Medical Services	\$	
Public Information and Warning	\$	
Risk and Disaster Resilience Assessment	\$	
Risk Management for Protection Programs and Activities	\$	
Screening, Search, and Detection	\$	

<b>Core Capabilities (As Identified Above)</b>	<b>Amount of Proposed Funding (\$)</b>	<b>Percent of Proposed Funding (%)</b>
Operational Coordination	\$	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the amount across the core capability categories.</i>
Physical Protective Measures	\$	
Planning	\$	
Public and Private Services and Resources	\$	
Public Health and Medical Services	\$	
Public Information and Warning	\$	
Risk and Disaster Resilience Assessment	\$	
Risk Management for Protection Programs and Activities	\$	
Screening, Search, and Detection	\$	
Situational Assessment	\$	
Supply Chain Integrity and Security	\$	
Threat and Hazard Identification	\$	
Fire Suppression (NEW CAPABILITY)	\$	
<b>TOTAL</b>	<b>\$</b>	<b>100%</b>

<b>SOLUTION AREA</b>	<b>AMOUNT OF PROPOSED FUNDING (\$)</b>	<b>PERCENT OF PROPOSED FUNDING</b>
Planning	\$	Percent of Proposed Funding will be automatically calculated by the GRT as you enter the amount across the POETE categories
Organization	\$	
Equipment	\$	
Training	\$	
Exercises	\$	
<b>Total</b>	<b>\$</b>	<b>100%</b>

**PROJECT IMPLEMENTATION**  
**Briefly describe the project outcomes, goals and objectives. Identify the milestones for the initial two years of the project.**

**Project Outcomes:**

**Project Goals and Objectives:**

<b>Project Milestones</b>			
<b>Quarter</b>	<b>Milestone</b>	<b>Start Date</b>	<b>End Date</b>
<b>1</b>		<b>10/2017</b>	
<b>2</b>		<b>01/2018</b>	
<b>3</b>		<b>04/2018</b>	
<b>4</b>		<b>07/2018</b>	
<b>5</b>		<b>10/2018</b>	
<b>6</b>		<b>01/2019</b>	
<b>7</b>		<b>04/2019</b>	
<b>8</b>		<b>07/2019</b>	
<b>9</b>		<b>010/2019</b>	

**A three-year performance period is anticipated; a two-year performance period will be imposed with the third year required to be requested.**

**Sustainment: Identify how the project will sustain the capability created or enhanced by the project:**